

# Energy Efficiency Program Activity by Town

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Town Name: CHATHAM  
Program Period: 2024  
Current Dates: 12/1/2024 - 12/31/2024  
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	35,824.27	\$34,701.50	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,369.00	\$36,747.74	18	62,279.00	\$213,428.63	126	\$390,786.54	54.62%
A2b - Residential Conservation Services (RCS)	0.00	\$2,925.00	13	0.00	\$16,330.00	73	\$46,464.00	35.15%
A2c - Residential Retail	-469.96	\$16,567.66	31	-4,673.57	\$236,385.49	242	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$18,986.82	6	0.00	\$128,206.69	33	\$0.00	0.00%
Res Subtotal	18,899.04	\$75,227.22	68.00	93,429.70	\$629,052.31	486	\$437,250.54	
Res % of Total	11.12%	43.33%	85.00%	19.30%	50.67%	89.17%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	47,927.80	\$315,362.09	14	\$161,820.15	194.88%
IE Subtotal	0.00	\$0.00	0.00	47,927.80	\$315,362.09	14	\$161,820.15	
IE % of Total	0.00%	0.00%	0.00%	9.90%	25.40%	2.57%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	47,373.64	\$40,805.76	2	149,714.61	\$153,962.48	13	\$214,586.84	71.75%
C2a - C&I Existing Building Retrofit - Municipal	41,886.91	\$46,265.39	3	52,622.91	\$59,467.50	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	61,761.16	\$11,324.29	7	140,391.52	\$83,642.04	28	\$0.00	0.00%
C&I Subtotal	151,021.71	\$98,395.44	12.00	342,729.04	\$297,072.02	45	\$214,586.84	
C&I % of Total	88.88%	56.67%	15.00%	70.80%	23.93%	8.26%	26.37%	
Total	169,920.75	\$173,622.66	80	484,086.54	\$1,241,486.42	545	\$813,657.53	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.